

budget estimation - (6)

AvalonCAN May Festival 2007

1st annual Art Exhibition – May 1st-4th, St Mary's Hall, Glastonbury

	<i>units</i>	<i>unit cost</i>	<i>total cost</i>
monies IN			
exhibitor fees	45	5	225 ?
catalogue sales	300	0.5	150 ?
catalogue advertising			?
commission on picture sales (10%)		?	100 ?
Mendip grant [Bennett]		200 ?	200 ?
Mendip grant [Epps - matching]		200 ?	200
			income 875 ?

monies OUT			
room hire - day 1	10	10	88
room hire - days 2 & 3	20	10	216
room hire - day 4	12	10	128
display board transport			25 ?
display board hire (Yeovil Hire)	20	4	80
hazard warning tape	1 roll x 50m		20 ?
picture hanging hooks	200	0.12	25
printing catalogues	320		30
advertising / publicity			?
office / postage			?
credit card reader hire			?
insurance			?
contingency fund			100 ?
			cost 712

as at: February 26th 2007

profit 163